



Custom Reports

Period: December 2022

Creation Date: 19/03/2023

Detail Medium By Month (2020 vs 2022 and 2021 vs 2022)

DIGITAL - OTHER - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 12,975.02	R 25,167.12	R 12,434.37	R -540.65	- 4.2%	R -12,732.75	-50.6%
February	R 9,775.55	R 20,313.80	R 13,216.52	R 3,440.97	35.2%	R -7,097.28	-34.9%
March	R 13,293.98	R 15,782.33	R 17,396.07	R 4,102.09	30.9%	R 1,613.74	10.2%
April	R 10,620.92	R 16,606.83	R 11,791.68	R 1,170.76	11.0%	R -4,815.15	-29.0%
May	R 14,554.80	R 22,160.01	R 14,286.28	R -268.52	- 1.8%	R -7,873.73	-35.5%
June	R 14,721.13	R 14,473.96	R 9,292.18	R -5,428.95	-36.9%	R -5,181.78	-35.8%
July	R 15,977.09	R 18,717.43	R 14,362.16	R -1,614.93	-10.1%	R -4,355.27	-23.3%
August	R 27,812.91	R 20,208.40	R 13,751.16	R -14,061.75	-50.6%	R -6,457.24	-32.0%
September	R 24,654.64	R 14,200.74	R 11,249.88	R -13,404.76	-54.4%	R -2,950.86	-20.8%
October	R 36,896.36	R 23,513.92	R 13,293.38	R -23,602.98	-64.0%	R -10,220.54	-43.5%
November	R 24,593.20	R 16,303.29	R 13,135.32	R -11,457.88	-46.6%	R -3,167.97	-19.4%
December	R 21,905.12	R 15,681.90	R 14,872.69	R -7,032.43	-32.1%	R -809.21	- 5.2%
TOTALS	R 227,780.72	R 223,129.73	R 159,081.69	R -68,699.03	-30.2%	R -64,048.04	-28.7%

DIGITAL - OTHER - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 3,082.42	R 5,697.85	R 2,663.01	R -419.41	-13.6%	R -3,034.84	-53.3%
February	R 2,448.12	R 2,682.08	R 2,919.53	R 471.41	19.3%	R 237.45	8.9%
March	R 3,312.52	R 2,753.56	R 3,164.64	R -147.88	- 4.5%	R 411.08	14.9%
April	R 2,632.68	R 2,837.61	R 2,441.53	R -191.15	- 7.3%	R -396.08	-14.0%
May	R 3,662.50	R 3,787.17	R 3,081.84	R -580.66	-15.9%	R -705.33	-18.6%
June	R 3,314.02	R 2,761.71	R 1,971.33	R -1,342.69	-40.5%	R -790.38	-28.6%
July	R 3,578.58	R 2,360.21	R 3,205.33	R -373.25	-10.4%	R 845.12	35.8%
August	R 6,376.79	R 2,667.34	R 3,244.46	R -3,132.33	-49.1%	R 577.12	21.6%
September	R 5,652.68	R 1,692.33	R 7,604.64	R 1,951.96	34.5%	R 5,912.31	349.4%
October	R 8,490.86	R 19,526.56	R 10,794.75	R 2,303.89	27.1%	R -8,731.81	-44.7%
November	R 5,673.21	R 3,180.21	R 2,274.12	R -3,399.09	-59.9%	R -906.09	-28.5%
December	R 5,062.17	R 3,818.41	R 2,567.87	R -2,494.30	-49.3%	R -1,250.54	-32.8%
TOTALS	R 53,286.55	R 53,765.04	R 45,933.05	R -7,353.50	-13.8%	R -7,831.99	-14.6%

DIGITAL - OTHER - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 16,057.44	R 30,864.97	R 15,097.38	R -960.06	- 6.0%	R -15,767.59	-51.1%
February	R 12,223.67	R 22,995.88	R 16,136.05	R 3,912.38	32.0%	R -6,859.83	-29.8%
March	R 16,606.50	R 18,535.89	R 20,560.71	R 3,954.21	23.8%	R 2,024.82	10.9%
April	R 13,253.60	R 19,444.44	R 14,233.21	R 979.61	7.4%	R -5,211.23	-26.8%
May	R 18,217.30	R 25,947.18	R 17,368.12	R -849.18	- 4.7%	R -8,579.06	-33.1%
June	R 18,035.15	R 17,235.67	R 11,263.51	R -6,771.64	-37.5%	R -5,972.16	-34.7%
July	R 19,555.67	R 21,077.64	R 17,567.49	R -1,988.18	-10.2%	R -3,510.15	-16.7%
August	R 34,189.70	R 22,875.74	R 16,995.62	R -17,194.08	-50.3%	R -5,880.12	-25.7%

September	R 30,307.32	R 15,893.07	R 18,854.52	R -11,452.80	-37.8%	R 2,961.45	18.6%
October	R 45,387.22	R 43,040.48	R 24,088.13	R -21,299.09	-46.9%	R -18,952.35	-44.0%
November	R 30,266.41	R 19,483.50	R 15,409.44	R -14,856.97	-49.1%	R -4,074.06	-20.9%
December	R 26,967.29	R 19,500.31	R 17,440.56	R -9,526.73	-35.3%	R -2,059.75	-10.6%
TOTALS	R 281,067.27	R 276,894.77	R 205,014.74	R -76,052.53	-27.1%	R -71,880.03	-26.0%

DIGITAL DOWNLOADS - AUDIO FULL ALBUM - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 881,696.99	R 739,672.75	R 536,991.80	R -344,705.19	-39.1%	R -202,680.95	-27.4%
February	R 765,767.59	R 1,097,716.46	R 549,713.10	R -216,054.49	-28.2%	R -548,003.36	-49.9%
March	R 488,744.02	R 874,784.83	R 453,112.92	R -35,631.10	- 7.3%	R -421,671.91	-48.2%
April	R 665,946.87	R 237,228.65	R 454,760.21	R -211,186.66	-31.7%	R 217,531.56	91.7%
May	R 974,418.61	R 690,453.80	R 557,123.71	R -417,294.90	-42.8%	R -133,330.09	-19.3%
June	R 738,469.66	R 456,908.21	R 518,004.07	R -220,465.59	-29.9%	R 61,095.86	13.4%
July	R 622,104.41	R 396,944.59	R 394,527.95	R -227,576.46	-36.6%	R -2,416.64	- 0.6%
August	R 1,068,379.77	R 589,976.68	R 482,247.22	R -586,132.55	-54.9%	R -107,729.46	-18.3%
September	R 834,196.11	R 433,853.48	R 423,460.14	R -410,735.97	-49.2%	R -10,393.34	- 2.4%
October	R 797,732.26	R 445,799.75	R 942,696.29	R 144,964.03	18.2%	R 496,896.54	111.5%
November	R 718,620.80	R 500,462.38	R 478,010.28	R -240,610.52	-33.5%	R -22,452.10	- 4.5%
December	R 1,129,930.96	R 590,087.57	R 1,744,538.85	R 614,607.89	54.4%	R 1,154,451.28	195.6%
TOTALS	R 9,686,008.06	R 7,053,889.15	R 7,535,186.54	R -2,150,821.52	-22.2%	R 481,297.39	6.8%

DIGITAL DOWNLOADS - AUDIO FULL ALBUM - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 231,316.14	R 318,238.11	R 136,422.87	R -94,893.27	-41.0%	R -181,815.24	-57.1%
February	R 153,717.48	R 233,395.92	R 125,566.06	R -28,151.42	-18.3%	R -107,829.86	-46.2%
March	R 92,956.50	R 201,356.47	R 106,994.57	R 14,038.07	15.1%	R -94,361.90	-46.9%
April	R 150,074.98	R 57,331.65	R 95,890.21	R -54,184.77	-36.1%	R 38,558.56	67.3%
May	R 203,786.94	R 145,210.85	R 98,768.70	R -105,018.24	-51.5%	R -46,442.15	-32.0%
June	R 190,976.98	R 109,459.51	R 106,116.36	R -84,860.62	-44.4%	R -3,343.15	- 3.1%
July	R 156,468.85	R 177,253.39	R 79,833.09	R -76,635.76	-49.0%	R -97,420.30	-55.0%
August	R 200,679.63	R 114,970.34	R 95,476.00	R -105,203.63	-52.4%	R -19,494.34	-17.0%
September	R 185,982.29	R 126,617.20	R 81,066.12	R -104,916.17	-56.4%	R -45,551.08	-36.0%
October	R 185,846.96	R 179,353.24	R 186,124.82	R 277.86	0.1%	R 6,771.58	3.8%
November	R 153,437.40	R 201,376.66	R 88,202.34	R -65,235.06	-42.5%	R -113,174.32	-56.2%
December	R 240,509.37	R 132,550.60	R 81,483.51	R -159,025.86	-66.1%	R -51,067.09	-38.5%
TOTALS	R 2,145,753.51	R 1,997,113.94	R 1,281,944.65	R -863,808.86	-40.3%	R -715,169.29	-35.8%

DIGITAL DOWNLOADS - AUDIO FULL ALBUM - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 1,113,013.13	R 1,057,910.86	R 673,414.67	R -439,598.46	-39.5%	R -384,496.19	-36.3%
February	R 919,485.07	R 1,331,112.38	R 675,279.16	R -244,205.91	-26.6%	R -655,833.22	-49.3%
March	R 581,700.52	R 1,076,141.30	R 560,107.49	R -21,593.03	- 3.7%	R -516,033.81	-48.0%
April	R 816,021.85	R 294,560.30	R 550,650.42	R -265,371.43	-32.5%	R 256,090.12	86.9%

May	R 1,178,205.55	R 835,664.65	R 655,892.41	R -522,313.14	-44.3%	R -179,772.24	-21.5%
June	R 929,446.64	R 566,367.72	R 624,120.43	R -305,326.21	-32.9%	R 57,752.71	10.2%
July	R 778,573.26	R 574,197.98	R 474,361.04	R -304,212.22	-39.1%	R -99,836.94	-17.4%
August	R 1,269,059.40	R 704,947.02	R 577,723.22	R -691,336.18	-54.5%	R -127,223.80	-18.0%
September	R 1,020,178.40	R 560,470.68	R 504,526.26	R -515,652.14	-50.5%	R -55,944.42	-10.0%
October	R 983,579.22	R 625,152.99	R 1,128,821.11	R 145,241.89	14.8%	R 503,668.12	80.6%
November	R 872,058.20	R 701,839.04	R 566,212.62	R -305,845.58	-35.1%	R -135,626.42	-19.3%
December	R 1,370,440.33	R 722,638.17	R 1,826,022.36	R 455,582.03	33.2%	R 1,103,384.19	152.7%
TOTALS	R 11,831,761.57	R 9,051,003.09	R 8,817,131.19	R -3,014,630.38	-25.5%	R -233,871.90	-2.6%

DIGITAL DOWNLOADS - AUDIO SINGLE TRACK - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 724,363.31	R 226,699.35	R 246,201.25	R -478,162.06	-66.0%	R 19,501.90	8.6%
February	R 675,544.20	R 253,527.92	R 266,767.14	R -408,777.06	-60.5%	R 13,239.22	5.2%
March	R 597,443.09	R 191,929.05	R 227,769.87	R -369,673.22	-61.9%	R 35,840.82	18.7%
April	R 641,804.14	R 179,206.39	R 257,800.35	R -384,003.79	-59.8%	R 78,593.96	43.9%
May	R 800,884.45	R 266,991.76	R 359,435.85	R -441,448.60	-55.1%	R 92,444.09	34.6%
June	R 645,934.79	R 193,201.37	R 195,276.96	R -450,657.83	-69.8%	R 2,075.59	1.1%
July	R 543,963.27	R 201,710.33	R 277,003.68	R -266,959.59	-49.1%	R 75,293.35	37.3%
August	R 324,297.74	R 278,651.65	R 330,599.87	R 6,302.13	1.9%	R 51,948.22	18.6%
September	R 330,867.75	R 171,924.21	R 310,797.17	R -20,070.58	-6.1%	R 138,872.96	80.8%
October	R 320,880.86	R 191,291.99	R 194,436.80	R -126,444.06	-39.4%	R 3,144.81	1.6%
November	R 220,621.04	R 241,075.74	R 368,001.16	R 147,380.12	66.8%	R 126,925.42	52.6%
December	R 265,386.90	R 211,429.23	R -562,876.38	R -828,263.28	-312.1%	R -774,305.61	-366.2%
TOTALS	R 6,091,991.54	R 2,607,638.99	R 2,471,213.72	R -3,620,777.82	-59.4%	R -136,425.27	-5.2%

DIGITAL DOWNLOADS - AUDIO SINGLE TRACK - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 224,322.06	R 67,008.75	R 120,440.21	R -103,881.85	-46.3%	R 53,431.46	79.7%
February	R 158,186.72	R 62,519.45	R 79,032.15	R -79,154.57	-50.0%	R 16,512.70	26.4%
March	R 190,671.93	R 60,984.26	R 57,298.71	R -133,373.22	-69.9%	R -3,685.55	-6.0%
April	R 148,878.60	R 54,867.56	R 60,201.45	R -88,677.15	-59.6%	R 5,333.89	9.7%
May	R 186,066.36	R 74,079.18	R 104,606.95	R -81,459.41	-43.8%	R 30,527.77	41.2%
June	R 177,204.59	R 52,541.69	R 55,809.56	R -121,395.03	-68.5%	R 3,267.87	6.2%
July	R 145,228.33	R 46,229.48	R 76,965.58	R -68,262.75	-47.0%	R 30,736.10	66.5%
August	R 91,725.98	R 53,083.81	R 88,994.59	R -2,731.39	-3.0%	R 35,910.78	67.6%
September	R 87,076.51	R 60,405.46	R 77,936.28	R -9,140.23	-10.5%	R 17,530.82	29.0%
October	R 88,818.72	R 56,833.68	R 50,450.42	R -38,368.30	-43.2%	R -6,383.26	-11.2%
November	R 56,400.12	R 72,766.02	R 97,644.11	R 41,243.99	73.1%	R 24,878.09	34.2%
December	R 79,887.10	R 62,261.74	R 80,581.30	R 694.20	0.9%	R 18,319.56	29.4%
TOTALS	R 1,634,467.02	R 723,581.08	R 949,961.31	R -684,505.71	-41.9%	R 226,380.23	31.3%

DIGITAL DOWNLOADS - AUDIO SINGLE TRACK - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 948,685.37	R 293,708.10	R 366,641.46	R -582,043.91	-61.4%	R 72,933.36	24.8%
February	R 833,730.92	R 316,047.37	R 345,799.29	R -487,931.63	-58.5%	R 29,751.92	9.4%
March	R 788,115.02	R 252,913.31	R 285,068.58	R -503,046.44	-63.8%	R 32,155.27	12.7%
April	R 790,682.74	R 234,073.95	R 318,001.80	R -472,680.94	-59.8%	R 83,927.85	35.9%
May	R 986,950.81	R 341,070.94	R 464,042.80	R -522,908.01	-53.0%	R 122,971.86	36.1%
June	R 823,139.38	R 245,743.06	R 251,086.52	R -572,052.86	-69.5%	R 5,343.46	2.2%
July	R 689,191.60	R 247,939.81	R 353,969.26	R -335,222.34	-48.6%	R 106,029.45	42.8%
August	R 416,023.72	R 331,735.46	R 419,594.46	R 3,570.74	0.9%	R 87,859.00	26.5%
September	R 417,944.26	R 232,329.67	R 388,733.45	R -29,210.81	-7.0%	R 156,403.78	67.3%
October	R 409,699.58	R 248,125.67	R 244,887.22	R -164,812.36	-40.2%	R -3,238.45	-1.3%
November	R 277,021.16	R 313,841.76	R 465,645.27	R 188,624.11	68.1%	R 151,803.51	48.4%
December	R 345,274.00	R 273,690.97	R -482,295.08	R -827,569.08	-239.7%	R -755,986.05	-276.2%
TOTALS	R 7,726,458.56	R 3,331,220.07	R 3,421,175.03	R -4,305,283.53	-55.7%	R 89,954.96	2.7%

DIGITAL DOWNLOADS - MUSIC VIDEO - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 20,826.22	R 3,148.02	R 2,154.35	R -18,671.87	-89.7%	R -993.67	-31.6%
February	R 3,780.42	R 1,584.26	R 6,168.68	R 2,388.26	63.2%	R 4,584.42	289.4%
March	R 4,177.10	R 2,125.05	R 5,484.42	R 1,307.32	31.3%	R 3,359.37	158.1%
April	R 4,854.58	R 3,518.98	R 19,730.10	R 14,875.52	306.4%	R 16,211.12	460.7%
May	R 6,630.23	R 2,586.44	R 16,579.46	R 9,949.23	150.1%	R 13,993.02	541.0%
June	R -40,745.77	R 3,354.14	R 17,061.72	R 57,807.49	-141.9%	R 13,707.58	408.7%
July	R 4,135.17	R 1,707.85	R 6,311.92	R 2,176.75	52.6%	R 4,604.07	269.6%
August	R 4,842.88	R 4,321.00	R 11,436.12	R 6,593.24	136.1%	R 7,115.12	164.7%
September	R -21,770.19	R 1,656.65	R 5,598.41	R 27,368.60	-125.7%	R 3,941.76	237.9%
October	R 5,033.30	R 2,924.78	R 6,616.75	R 1,583.45	31.5%	R 3,691.97	126.2%
November	R 4,441.53	R 3,479.24	R 7,926.56	R 3,485.03	78.5%	R 4,447.32	127.8%
December	R -21,680.84	R 9,153.89	R -12,321.39	R 9,359.45	-43.2%	R -21,475.28	-234.6%
TOTALS	R -25,475.37	R 39,560.30	R 92,747.10	R 118,222.47	-464.1%	R 53,186.80	134.4%

DIGITAL DOWNLOADS - MUSIC VIDEO - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 4,829.51	R 1,165.22	R 1,242.86	R -3,586.65	-74.3%	R 77.64	6.7%
February	R 777.23	R 466.45	R 1,380.51	R 603.28	77.6%	R 914.06	196.0%
March	R 853.60	R 1,343.57	R 1,000.22	R 146.62	17.2%	R -343.35	-25.6%
April	R 1,013.39	R 1,658.46	R 3,940.77	R 2,927.38	288.9%	R 2,282.31	137.6%
May	R 1,373.61	R 694.86	R 3,190.96	R 1,817.35	132.3%	R 2,496.10	359.2%
June	R 1,132.55	R 1,362.85	R 2,560.39	R 1,427.84	126.1%	R 1,197.54	87.9%
July	R 889.90	R 343.45	R 497.98	R -391.92	-44.0%	R 154.53	45.0%
August	R 896.05	R 1,490.90	R 936.55	R 40.50	4.5%	R -554.35	-37.2%
September	R 929.06	R 364.12	R 363.91	R -565.15	-60.8%	R -0.21	-0.1%
October	R 1,122.84	R 1,632.45	R 494.71	R -628.13	-55.9%	R -1,137.74	-69.7%
November	R 964.39	R 2,042.33	R 3,082.07	R 2,117.68	219.6%	R 1,039.74	50.9%
December	R 908.63	R 1,296.01	R 544.91	R -363.72	-40.0%	R -751.10	-58.0%

TOTALS	R 15,690.76	R 13,860.67	R 19,235.84	R 3,545.08	22.6%	R 5,375.17	38.8%
---------------	--------------------	--------------------	--------------------	-------------------	--------------	-------------------	--------------

DIGITAL DOWNLOADS - MUSIC VIDEO - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 25,655.73	R 4,313.24	R 3,397.21	R -22,258.52	-86.8%	R -916.03	-21.2%
February	R 4,557.65	R 2,050.71	R 7,549.19	R 2,991.54	65.6%	R 5,498.48	268.1%
March	R 5,030.70	R 3,468.62	R 6,484.64	R 1,453.94	28.9%	R 3,016.02	87.0%
April	R 5,867.97	R 5,177.44	R 23,670.87	R 17,802.90	303.4%	R 18,493.43	357.2%
May	R 8,003.84	R 3,281.30	R 19,770.42	R 11,766.58	147.0%	R 16,489.12	502.5%
June	R -39,613.22	R 4,716.99	R 19,622.11	R 59,235.33	-149.5%	R 14,905.12	316.0%
July	R 5,025.07	R 2,051.30	R 6,809.90	R 1,784.83	35.5%	R 4,758.60	232.0%
August	R 5,738.93	R 5,811.90	R 12,372.67	R 6,633.74	115.6%	R 6,560.77	112.9%
September	R -20,841.13	R 2,020.77	R 5,962.32	R 26,803.45	-128.6%	R 3,941.55	195.1%
October	R 6,156.14	R 4,557.23	R 7,111.46	R 955.32	15.5%	R 2,554.23	56.0%
November	R 5,405.92	R 5,521.57	R 11,008.63	R 5,602.71	103.6%	R 5,487.06	99.4%
December	R -20,772.21	R 10,449.90	R -11,776.48	R 8,995.73	-43.3%	R -22,226.38	-212.7%
TOTALS	R -9,784.61	R 53,420.97	R 111,982.94	R 121,767.55	-1244.5%	R 58,561.97	109.6%

DIGITAL DOWNLOADS - OTHER - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 6,592.41	R 0.00	R 0.00	R -6,592.41	-100.0%	R 0.00	0%
February	R 8,480.80	R 0.00	R 0.00	R -8,480.80	-100.0%	R 0.00	0%
March	R 6,961.42	R 0.00	R 0.00	R -6,961.42	-100.0%	R 0.00	0%
April	R 6,726.15	R 0.00	R 0.00	R -6,726.15	-100.0%	R 0.00	0%
May	R 8,517.00	R 0.00	R 0.00	R -8,517.00	-100.0%	R 0.00	0%
June	R 7,266.76	R 0.00	R 0.00	R -7,266.76	-100.0%	R 0.00	0%
July	R 7,035.62	R 0.00	R 0.00	R -7,035.62	-100.0%	R 0.00	0%
August	R 10,781.68	R 0.00	R 0.00	R -10,781.68	-100.0%	R 0.00	0%
September	R 8,065.89	R 0.00	R 2.00	R -8,063.89	-100.0%	R 2.00	0%
October	R 8,028.00	R 0.00	R 0.00	R -8,028.00	-100.0%	R 0.00	0%
November	R 9,726.36	R 0.00	R 0.00	R -9,726.36	-100.0%	R 0.00	0%
December	R 7,929.20	R 0.00	R 0.00	R -7,929.20	-100.0%	R 0.00	0%
TOTALS	R 96,111.29	R 0.00	R 2.00	R -96,109.29	-100.0%	R 2.00	0%

DIGITAL DOWNLOADS - OTHER - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 76.00	R 0.00	R 0.00	R -76.00	-100.0%	R 0.00	0%
February	R 102.00	R 0.00	R 0.00	R -102.00	-100.0%	R 0.00	0%
March	R 82.00	R 0.00	R 0.00	R -82.00	-100.0%	R 0.00	0%
April	R 91.00	R 0.00	R 0.00	R -91.00	-100.0%	R 0.00	0%
May	R 120.00	R 0.00	R 0.00	R -120.00	-100.0%	R 0.00	0%
June	R 85.00	R 0.00	R 0.00	R -85.00	-100.0%	R 0.00	0%
July	R 83.00	R 0.00	R 0.00	R -83.00	-100.0%	R 0.00	0%
August	R 163.00	R 0.00	R 0.00	R -163.00	-100.0%	R 0.00	0%

September	R 109.00	R 0.00	R 18.00	R -91.00	-83.5%	R 18.00	0%
October	R 129.00	R 0.00	R 0.00	R -129.00	-100.0%	R 0.00	0%
November	R 127.19	R 0.00	R 0.00	R -127.19	-100.0%	R 0.00	0%
December	R 95.15	R 0.00	R 0.00	R -95.15	-100.0%	R 0.00	0%
TOTALS	R 1,262.34	R 0.00	R 18.00	R -1,244.34	-98.6%	R 18.00	0%

DIGITAL DOWNLOADS - OTHER - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 6,668.41	R 0.00	R 0.00	R -6,668.41	-100.0%	R 0.00	0%
February	R 8,582.80	R 0.00	R 0.00	R -8,582.80	-100.0%	R 0.00	0%
March	R 7,043.42	R 0.00	R 0.00	R -7,043.42	-100.0%	R 0.00	0%
April	R 6,817.15	R 0.00	R 0.00	R -6,817.15	-100.0%	R 0.00	0%
May	R 8,637.00	R 0.00	R 0.00	R -8,637.00	-100.0%	R 0.00	0%
June	R 7,351.76	R 0.00	R 0.00	R -7,351.76	-100.0%	R 0.00	0%
July	R 7,118.62	R 0.00	R 0.00	R -7,118.62	-100.0%	R 0.00	0%
August	R 10,944.68	R 0.00	R 0.00	R -10,944.68	-100.0%	R 0.00	0%
September	R 8,174.89	R 0.00	R 20.00	R -8,154.89	-99.8%	R 20.00	0%
October	R 8,157.00	R 0.00	R 0.00	R -8,157.00	-100.0%	R 0.00	0%
November	R 9,853.55	R 0.00	R 0.00	R -9,853.55	-100.0%	R 0.00	0%
December	R 8,024.35	R 0.00	R 0.00	R -8,024.35	-100.0%	R 0.00	0%
TOTALS	R 97,373.63	R 0.00	R 20.00	R -97,353.63	-100.0%	R 20.00	0%

DIGITAL MOBILE - MASTER RINGBACK TUNES - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 1,055,663.77	R 416,609.75	R 582,958.66	R -472,705.11	-44.8%	R 166,348.91	39.9%
February	R 1,048,932.54	R -240,930.49	R 617,295.40	R -431,637.14	-41.2%	R 858,225.89	-356.2%
March	R 1,491,553.51	R 494,643.97	R 657,051.27	R -834,502.24	-55.9%	R 162,407.30	32.8%
April	R 603,837.55	R 172,708.19	R 659,153.08	R 55,315.53	9.2%	R 486,444.89	281.7%
May	R 314,489.88	R 178,591.68	R 740,768.60	R 426,278.72	135.5%	R 562,176.92	314.8%
June	R 513,605.73	R 536,324.51	R 869,306.64	R 355,700.91	69.3%	R 332,982.13	62.1%
July	R 509,550.66	R 794,430.46	R 707,190.20	R 197,639.54	38.8%	R -87,240.26	-11.0%
August	R 518,835.69	R 380,657.42	R 805,380.78	R 286,545.09	55.2%	R 424,723.36	111.6%
September	R 500,655.17	R 283,836.21	R 577,614.81	R 76,959.64	15.4%	R 293,778.60	103.5%
October	R 455,884.96	R 123,524.64	R 11,068.89	R -444,816.07	-97.6%	R -112,455.75	-91.0%
November	R 525,230.60	R 233,193.28	R 577,639.46	R 52,408.86	10.0%	R 344,446.18	147.7%
December	R 3,278,059.07	R 729,695.11	R 2,261,962.90	R -1,016,096.17	-31.0%	R 1,532,267.79	210.0%
TOTALS	R 10,816,299.12	R 4,103,284.73	R 9,067,390.69	R -1,748,908.43	-16.2%	R 4,964,105.96	121.0%

DIGITAL MOBILE - MASTER RINGBACK TUNES - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 409,623.15	R 148,897.92	R 394,609.28	R -15,013.87	-3.7%	R 245,711.36	165.0%
February	R 318,516.88	R 259,721.50	R 414,497.74	R 95,980.86	30.1%	R 154,776.24	59.6%
March	R 339,964.40	R 535,536.89	R 538,418.33	R 198,453.93	58.4%	R 2,881.44	0.5%
April	R 228,368.17	R 316,598.80	R 390,702.63	R 162,334.46	71.1%	R 74,103.83	23.4%

May	R 273,358.61	R 323,905.54	R 323,784.62	R 50,426.01	18.4%	R -120.92	- 0.0%
June	R 210,521.04	R 726,389.05	R 533,072.33	R 322,551.29	153.2%	R -193,316.72	-26.6%
July	R 163,507.87	R 831,456.20	R 391,469.73	R 227,961.86	139.4%	R -439,986.47	-52.9%
August	R 172,841.33	R 346,930.81	R 478,707.69	R 305,866.36	177.0%	R 131,776.88	38.0%
September	R 161,356.29	R 328,442.09	R 288,392.89	R 127,036.60	78.7%	R -40,049.20	-12.2%
October	R 156,870.51	R 307,921.50	R 86,667.17	R -70,203.34	-44.8%	R -221,254.33	-71.9%
November	R 236,451.17	R 389,427.24	R 192,970.44	R -43,480.73	-18.4%	R -196,456.80	-50.4%
December	R 709,026.36	R 464,291.71	R 3,054,071.49	R 2,345,045.13	330.7%	R 2,589,779.78	557.8%
TOTALS	R 3,380,405.78	R 4,979,519.25	R 7,087,364.34	R 3,706,958.56	109.7%	R 2,107,845.09	42.3%

DIGITAL MOBILE - MASTER RINGBACK TUNES - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 1,465,286.92	R 565,507.67	R 977,567.94	R -487,718.98	-33.3%	R 412,060.27	72.9%
February	R 1,367,449.42	R 18,791.01	R 1,031,793.14	R -335,656.28	-24.5%	R 1,013,002.13	5390.9%
March	R 1,831,517.91	R 1,030,180.86	R 1,195,469.60	R -636,048.31	-34.7%	R 165,288.74	16.0%
April	R 832,205.71	R 489,306.99	R 1,049,855.71	R 217,650.00	26.2%	R 560,548.72	114.6%
May	R 587,848.49	R 502,497.22	R 1,064,553.22	R 476,704.73	81.1%	R 562,056.00	111.9%
June	R 724,126.77	R 1,262,713.56	R 1,402,378.97	R 678,252.20	93.7%	R 139,665.41	11.1%
July	R 673,058.53	R 1,625,886.66	R 1,098,659.93	R 425,601.40	63.2%	R -527,226.73	-32.4%
August	R 691,677.02	R 727,588.23	R 1,284,088.47	R 592,411.45	85.6%	R 556,500.24	76.5%
September	R 662,011.46	R 612,278.30	R 866,007.70	R 203,996.24	30.8%	R 253,729.40	41.4%
October	R 612,755.47	R 431,446.14	R 97,736.06	R -515,019.41	-84.0%	R -333,710.08	-77.3%
November	R 761,681.77	R 622,620.52	R 770,609.90	R 8,928.13	1.2%	R 147,989.38	23.8%
December	R 3,987,085.43	R 1,193,986.82	R 5,316,034.39	R 1,328,948.96	33.3%	R 4,122,047.57	345.2%
TOTALS	R 14,196,704.91	R 9,082,803.98	R 16,154,755.03	R 1,958,050.12	13.8%	R 7,071,951.05	77.9%

DIGITAL MOBILE - MASTER RINGTONES - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 19,879.56	R 5,219.31	R 5,681.47	R -14,198.09	-71.4%	R 462.16	8.9%
February	R 17,431.27	R 8,121.89	R 7,223.99	R -10,207.28	-58.6%	R -897.90	-11.1%
March	R 19,258.19	R 6,522.44	R 5,595.00	R -13,663.19	-70.9%	R -927.44	-14.2%
April	R 20,701.90	R 6,284.39	R 5,602.71	R -15,099.19	-72.9%	R -681.68	-10.8%
May	R 18,477.03	R 8,026.29	R 7,033.50	R -11,443.53	-61.9%	R -992.79	-12.4%
June	R 15,185.93	R 5,931.47	R 5,834.95	R -9,350.98	-61.6%	R -96.52	- 1.6%
July	R 16,455.49	R 4,403.76	R 6,818.89	R -9,636.60	-58.6%	R 2,415.13	54.8%
August	R 9,789.71	R 7,415.44	R 9,749.48	R -40.23	- 0.4%	R 2,334.04	31.5%
September	R 7,473.16	R 6,121.83	R 6,315.65	R -1,157.51	-15.5%	R 193.82	3.2%
October	R 6,498.45	R 5,124.80	R 5,974.43	R -524.02	- 8.1%	R 849.63	16.6%
November	R 8,776.59	R 4,958.81	R 7,068.04	R -1,708.55	-19.5%	R 2,109.23	42.5%
December	R 43,328.22	R 4,522.12	R 9,990.94	R -33,337.28	-76.9%	R 5,468.82	120.9%
TOTALS	R 203,255.50	R 72,652.55	R 82,889.05	R -120,366.45	-59.2%	R 10,236.50	14.1%

DIGITAL MOBILE - MASTER RINGTONES - Local Rand Value

Month	2020	2021	2022	2020 vs 2022	2021 vs 2022
-------	------	------	------	--------------	--------------

January	R 4,737.70	R 2,765.34	R 1,359.03	R -3,378.67	-71.3%	R -1,406.31	-50.9%
February	R 3,846.26	R 1,730.95	R 1,400.78	R -2,445.48	-63.6%	R -330.17	-19.1%
March	R 4,225.91	R 1,347.63	R 1,003.07	R -3,222.84	-76.3%	R -344.56	-25.6%
April	R 4,518.23	R 1,333.70	R 1,105.93	R -3,412.30	-75.5%	R -227.77	-17.1%
May	R 4,109.86	R 1,606.08	R 1,327.95	R -2,781.91	-67.7%	R -278.13	-17.3%
June	R 4,044.77	R 1,206.29	R 1,091.01	R -2,953.76	-73.0%	R -115.28	-9.6%
July	R 3,651.91	R 3,017.93	R 1,190.08	R -2,461.83	-67.4%	R -1,827.85	-60.6%
August	R 1,600.82	R 1,614.53	R 1,476.71	R -124.11	- 7.8%	R -137.82	- 8.5%
September	R 1,493.84	R 1,337.22	R 1,098.58	R -395.26	-26.5%	R -238.64	-17.8%
October	R 1,467.79	R 2,522.65	R 985.16	R -482.63	-32.9%	R -1,537.49	-60.9%
November	R 1,926.76	R 2,732.50	R 1,092.99	R -833.77	-43.3%	R -1,639.51	-60.0%
December	R 69,536.13	R 1,079.20	R 910.80	R -68,625.33	-98.7%	R -168.40	-15.6%
TOTALS	R 105,159.98	R 22,294.02	R 14,042.09	R -91,117.89	-86.6%	R -8,251.93	-37.0%

DIGITAL MOBILE - MASTER RINGTONES - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 24,617.26	R 7,984.65	R 7,040.50	R -17,576.76	-71.4%	R -944.15	-11.8%
February	R 21,277.53	R 9,852.84	R 8,624.77	R -12,652.76	-59.5%	R -1,228.07	-12.5%
March	R 23,484.10	R 7,870.07	R 6,598.07	R -16,886.03	-71.9%	R -1,272.00	-16.2%
April	R 25,220.13	R 7,618.09	R 6,708.64	R -18,511.49	-73.4%	R -909.45	-11.9%
May	R 22,586.89	R 9,632.37	R 8,361.45	R -14,225.44	-63.0%	R -1,270.92	-13.2%
June	R 19,230.70	R 7,137.76	R 6,925.96	R -12,304.74	-64.0%	R -211.80	- 3.0%
July	R 20,107.40	R 7,421.69	R 8,008.97	R -12,098.43	-60.2%	R 587.28	7.9%
August	R 11,390.53	R 9,029.97	R 11,226.19	R -164.34	- 1.4%	R 2,196.22	24.3%
September	R 8,967.00	R 7,459.05	R 7,414.23	R -1,552.77	-17.3%	R -44.82	- 0.6%
October	R 7,966.24	R 7,647.45	R 6,959.59	R -1,006.65	-12.6%	R -687.86	- 9.0%
November	R 10,703.35	R 7,691.31	R 8,161.03	R -2,542.32	-23.8%	R 469.72	6.1%
December	R 112,864.35	R 5,601.32	R 10,901.74	R -101,962.61	-90.3%	R 5,300.42	94.6%
TOTALS	R 308,415.48	R 94,946.57	R 96,931.14	R -211,484.34	-68.6%	R 1,984.57	2.1%

DIGITAL MOBILE - OTHER - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 25,722.59	R 11,422.33	R 314.68	R -25,407.91	-98.8%	R -11,107.65	-97.2%
February	R 30,417.66	R 14,167.99	R 332.07	R -30,085.59	-98.9%	R -13,835.92	-97.7%
March	R 24,173.14	R 10,085.77	R 278.89	R -23,894.25	-98.8%	R -9,806.88	-97.2%
April	R 24,943.65	R 9,751.04	R 31,242.53	R 6,298.88	25.3%	R 21,491.49	220.4%
May	R 26,689.48	R 48,178.18	R 7,335.66	R -19,353.82	-72.5%	R -40,842.52	-84.8%
June	R 18,547.81	R 9,541.68	R 48,590.58	R 30,042.77	162.0%	R 39,048.90	409.2%
July	R 20,490.07	R 6,580.02	R 13,378.09	R -7,111.98	-34.7%	R 6,798.07	103.3%
August	R 16,499.86	R 11,375.67	R 16,531.61	R 31.75	0.2%	R 5,155.94	45.3%
September	R 13,972.86	R 9,633.98	R 13,093.56	R -879.30	- 6.3%	R 3,459.58	35.9%
October	R 13,364.09	R 6,802.18	R 12,868.03	R -496.06	- 3.7%	R 6,065.85	89.2%
November	R 18,490.96	R 8,173.40	R 16,081.66	R -2,409.30	-13.0%	R 7,908.26	96.8%
December	R 15,618.48	R 7,755.92	R 12,688.05	R -2,930.43	-18.8%	R 4,932.13	63.6%
TOTALS	R 248,930.65	R 153,468.16	R 172,735.41	R -76,195.24	-30.6%	R 19,267.25	12.6%

DIGITAL MOBILE - OTHER - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 8,200.85	R 52,106.94	R 683.81	R -7,517.04	-91.7%	R -51,423.13	-98.7%
February	R 5,910.67	R 3,497.12	R 271.56	R -5,639.11	-95.4%	R -3,225.56	-92.2%
March	R 4,208.40	R 17,526.35	R 11,616.82	R 7,408.42	176.0%	R -5,909.53	-33.7%
April	R 5,591.28	R 7,637.10	R 33,658.38	R 28,067.10	502.0%	R 26,021.28	340.7%
May	R 15,836.12	R 17,514.62	R 1,980.09	R -13,856.03	-87.5%	R -15,534.53	-88.7%
June	R 18,138.35	R 8,500.19	R 9,665.94	R -8,472.41	-46.7%	R 1,165.75	13.7%
July	R 72,460.91	R 36,444.69	R 3,079.75	R -69,381.16	-95.7%	R -33,364.94	-91.5%
August	R 33,131.05	R 6,401.95	R 3,727.62	R -29,403.43	-88.7%	R -2,674.33	-41.8%
September	R 32,198.90	R 4,800.89	R 4,455.81	R -27,743.09	-86.2%	R -345.08	-7.2%
October	R 43,898.38	R 3,771.43	R 3,357.24	R -40,541.14	-92.4%	R -414.19	-11.0%
November	R 43,454.39	R 5,140.17	R 4,601.61	R -38,852.78	-89.4%	R -538.56	-10.5%
December	R 3,208.57	R 1,886.67	R 3,176.80	R -31.77	-1.0%	R 1,290.13	68.4%
TOTALS	R 286,237.87	R 165,228.12	R 80,275.43	R -205,962.44	-72.0%	R -84,952.69	-51.4%

DIGITAL MOBILE - OTHER - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 33,923.44	R 63,529.27	R 998.49	R -32,924.95	-97.1%	R -62,530.78	-98.4%
February	R 36,328.33	R 17,665.11	R 603.63	R -35,724.70	-98.3%	R -17,061.48	-96.6%
March	R 28,381.54	R 27,612.12	R 11,895.71	R -16,485.83	-58.1%	R -15,716.41	-56.9%
April	R 30,534.93	R 17,388.14	R 64,900.91	R 34,365.98	112.5%	R 47,512.77	273.2%
May	R 42,525.60	R 65,692.80	R 9,315.75	R -33,209.85	-78.1%	R -56,377.05	-85.8%
June	R 36,686.16	R 18,041.87	R 58,256.52	R 21,570.36	58.8%	R 40,214.65	222.9%
July	R 92,950.98	R 43,024.71	R 16,457.84	R -76,493.14	-82.3%	R -26,566.87	-61.7%
August	R 49,630.91	R 17,777.62	R 20,259.23	R -29,371.68	-59.2%	R 2,481.61	14.0%
September	R 46,171.76	R 14,434.87	R 17,549.37	R -28,622.39	-62.0%	R 3,114.50	21.6%
October	R 57,262.47	R 10,573.61	R 16,225.27	R -41,037.20	-71.7%	R 5,651.66	53.5%
November	R 61,945.35	R 13,313.57	R 20,683.27	R -41,262.08	-66.6%	R 7,369.70	55.4%
December	R 18,827.05	R 9,642.59	R 15,864.85	R -2,962.20	-15.7%	R 6,222.26	64.5%
TOTALS	R 535,168.52	R 318,696.28	R 253,010.84	R -282,157.68	-52.7%	R -65,685.44	-20.6%

DIGITAL STREAMING - AD-SUPPORTED - AUDIO STREAMS INCOME - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 2,605,435.50	R 2,920,415.39	R 5,969,623.77	R 3,364,188.27	129.1%	R 3,049,208.38	104.4%
February	R 1,712,090.25	R 5,364,081.40	R 6,100,692.76	R 4,388,602.51	256.3%	R 736,611.36	13.7%
March	R 1,588,883.33	R 2,107,005.35	R 9,717,260.62	R 8,128,377.29	511.6%	R 7,610,255.27	361.2%
April	R 1,416,760.99	R 2,390,214.24	R 5,749,866.06	R 4,333,105.07	305.8%	R 3,359,651.82	140.6%
May	R 2,450,184.40	R 2,765,014.82	R 5,954,435.96	R 3,504,251.56	143.0%	R 3,189,421.14	115.3%
June	R -382,241.03	R 9,145,377.24	R 10,194,911.41	R 10,577,152.44	-2767.1%	R 1,049,534.17	11.5%
July	R 1,756,832.79	R 1,664,435.13	R 5,698,794.90	R 3,941,962.11	224.4%	R 4,034,359.77	242.4%
August	R 1,287,490.02	R 1,980,110.50	R 6,077,041.24	R 4,789,551.22	372.0%	R 4,096,930.74	206.9%

September	R 632,847.68	R 4,111,563.53	R 9,958,057.14	R 9,325,209.46	1473.5%	R 5,846,493.61	142.2%
October	R 1,557,693.86	R 2,273,023.16	R 6,615,883.18	R 5,058,189.32	324.7%	R 4,342,860.02	191.1%
November	R 2,743,206.51	R 3,035,076.28	R 7,304,362.97	R 4,561,156.46	166.3%	R 4,269,286.69	140.7%
December	R 22,742,996.88	R 12,901,423.20	R 13,766,826.91	R -8,976,169.97	-39.5%	R 865,403.71	6.7%
TOTALS	R 40,112,181.19	R 50,657,740.24	R 93,107,756.92	R 52,995,575.73	132.1%	R 42,450,016.68	83.8%

DIGITAL STREAMING - AD-SUPPORTED - AUDIO STREAMS INCOME - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 755,804.43	R 1,757,750.80	R 1,470,249.35	R 714,444.92	94.5%	R -287,501.45	-16.4%
February	R 456,666.58	R 1,498,486.71	R 1,338,597.51	R 881,930.93	193.1%	R -159,889.20	-10.7%
March	R 364,753.40	R 735,366.62	R 1,275,684.56	R 910,931.16	249.7%	R 540,317.94	73.5%
April	R 342,141.07	R 782,536.47	R 1,388,105.72	R 1,045,964.65	305.7%	R 605,569.25	77.4%
May	R 284,478.25	R 536,555.08	R 1,433,702.59	R 1,149,224.34	404.0%	R 897,147.51	167.2%
June	R 253,096.70	R 929,246.35	R 1,718,095.09	R 1,464,998.39	578.8%	R 788,848.74	84.9%
July	R 438,283.37	R 844,434.85	R 1,286,271.27	R 847,987.90	193.5%	R 441,836.42	52.3%
August	R 339,039.17	R 437,892.57	R 1,321,028.57	R 981,989.40	289.6%	R 883,136.00	201.7%
September	R 341,320.67	R 731,637.79	R 1,645,054.91	R 1,303,734.24	382.0%	R 913,417.12	124.8%
October	R 402,253.45	R 911,888.01	R 1,687,974.29	R 1,285,720.84	319.6%	R 776,086.28	85.1%
November	R 602,148.86	R 1,171,314.42	R 1,760,796.93	R 1,158,648.07	192.4%	R 589,482.51	50.3%
December	R 2,496,044.30	R 1,915,136.02	R 2,524,612.68	R 28,568.38	1.1%	R 609,476.66	31.8%
TOTALS	R 7,076,030.25	R 12,252,245.69	R 18,850,173.47	R 11,774,143.22	166.4%	R 6,597,927.78	53.9%

DIGITAL STREAMING - AD-SUPPORTED - AUDIO STREAMS INCOME - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 3,361,239.93	R 4,678,166.19	R 7,439,873.12	R 4,078,633.19	121.3%	R 2,761,706.93	59.0%
February	R 2,168,756.83	R 6,862,568.11	R 7,439,290.27	R 5,270,533.44	243.0%	R 576,722.16	8.4%
March	R 1,953,636.73	R 2,842,371.97	R 10,992,945.18	R 9,039,308.45	462.7%	R 8,150,573.21	286.8%
April	R 1,758,902.06	R 3,172,750.71	R 7,137,971.78	R 5,379,069.72	305.8%	R 3,965,221.07	125.0%
May	R 2,734,662.65	R 3,301,569.90	R 7,388,138.55	R 4,653,475.90	170.2%	R 4,086,568.65	123.8%
June	R -129,144.33	R 10,074,623.59	R 11,913,006.50	R 12,042,150.83	-9324.6%	R 1,838,382.91	18.2%
July	R 2,195,116.16	R 2,508,869.98	R 6,985,066.17	R 4,789,950.01	218.2%	R 4,476,196.19	178.4%
August	R 1,626,529.19	R 2,418,003.07	R 7,398,069.81	R 5,771,540.62	354.8%	R 4,980,066.74	206.0%
September	R 974,168.35	R 4,843,201.32	R 11,603,112.05	R 10,628,943.70	1091.1%	R 6,759,910.73	139.6%
October	R 1,959,947.31	R 3,184,911.17	R 8,303,857.47	R 6,343,910.16	323.7%	R 5,118,946.30	160.7%
November	R 3,345,355.37	R 4,206,390.70	R 9,065,159.90	R 5,719,804.53	171.0%	R 4,858,769.20	115.5%
December	R 25,239,041.18	R 14,816,559.22	R 16,291,439.59	R -8,947,601.59	-35.5%	R 1,474,880.37	10.0%
TOTALS	R 47,188,211.43	R 62,909,985.93	R 111,957,930.39	R 64,769,718.96	137.3%	R 49,047,944.46	78.0%

DIGITAL STREAMING - SUBSCRIPTION - AUDIO STREAMS INCOME - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 18,719,291.14	R 19,483,867.05	R 20,853,412.66	R 2,134,121.52	11.4%	R 1,369,545.61	7.0%

February	R 22,912,633.86	R 21,785,566.98	R 23,986,002.45	R 1,073,368.59	4.7%	R 2,200,435.47	10.1%
March	R 20,853,098.92	R 18,908,650.70	R 27,382,548.76	R 6,529,449.84	31.3%	R 8,473,898.06	44.8%
April	R 21,176,561.35	R 20,276,669.56	R 24,733,755.50	R 3,557,194.15	16.8%	R 4,457,085.94	22.0%
May	R 21,017,529.19	R 23,119,505.54	R 28,159,485.06	R 7,141,955.87	34.0%	R 5,039,979.52	21.8%
June	R 23,672,873.21	R 23,632,795.59	R 30,074,059.46	R 6,401,186.25	27.0%	R 6,441,263.87	27.3%
July	R 20,613,268.93	R 19,433,318.77	R 26,493,204.10	R 5,879,935.17	28.5%	R 7,059,885.33	36.3%
August	R 22,186,733.78	R 25,407,541.07	R 31,093,514.43	R 8,906,780.65	40.1%	R 5,685,973.36	22.4%
September	R 21,637,152.66	R 24,151,251.27	R 28,331,870.24	R 6,694,717.58	30.9%	R 4,180,618.97	17.3%
October	R 22,479,751.97	R 20,120,907.74	R 28,449,341.66	R 5,969,589.69	26.6%	R 8,328,433.92	41.4%
November	R 26,542,671.14	R 22,370,555.35	R 31,543,093.22	R 5,000,422.08	18.8%	R 9,172,537.87	41.0%
December	R 18,589,527.53	R 24,587,444.50	R 49,835,932.84	R 31,246,405.31	168.1%	R 25,248,488.34	102.7%
TOTALS	R 260,401,093.68	R 263,278,074.12	R 350,936,220.38	R 90,535,126.70	34.8%	R 87,658,146.26	33.3%

DIGITAL STREAMING - SUBSCRIPTION - AUDIO STREAMS INCOME - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 4,814,394.25	R 6,228,928.77	R 6,688,316.58	R 1,873,922.33	38.9%	R 459,387.81	7.4%
February	R 4,664,043.16	R 3,507,140.48	R 5,511,600.81	R 847,557.65	18.2%	R 2,004,460.33	57.2%
March	R 3,944,640.28	R 2,778,689.60	R 5,193,196.15	R 1,248,555.87	31.7%	R 2,414,506.55	86.9%
April	R 4,029,239.35	R 3,623,388.69	R 4,638,923.44	R 609,684.09	15.1%	R 1,015,534.75	28.0%
May	R 4,473,896.23	R 3,837,673.82	R 6,605,585.70	R 2,131,689.47	47.6%	R 2,767,911.88	72.1%
June	R 5,204,319.54	R 3,955,260.76	R 6,171,477.41	R 967,157.87	18.6%	R 2,216,216.65	56.0%
July	R 4,369,120.57	R 6,291,135.53	R 5,924,763.01	R 1,555,642.44	35.6%	R -366,372.52	-5.8%
August	R 4,069,254.67	R 4,075,449.87	R 6,709,049.21	R 2,639,794.54	64.9%	R 2,633,599.34	64.6%
September	R 3,973,513.78	R 3,806,127.26	R 5,572,950.21	R 1,599,436.43	40.3%	R 1,766,822.95	46.4%
October	R 4,775,458.34	R 6,161,518.04	R 5,138,744.94	R 363,286.60	7.6%	R -1,022,773.10	-16.6%
November	R 4,357,628.16	R 7,405,396.08	R 6,282,771.33	R 1,925,143.17	44.2%	R -1,122,624.75	-15.2%
December	R 3,831,528.99	R 5,842,190.66	R 5,607,326.86	R 1,775,797.87	46.3%	R -234,863.80	-4.0%
TOTALS	R 52,507,037.31	R 57,512,899.56	R 70,044,705.65	R 17,537,668.34	33.4%	R 12,531,806.09	21.8%

DIGITAL STREAMING - SUBSCRIPTION - AUDIO STREAMS INCOME - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 23,533,685.39	R 25,712,795.82	R 27,541,729.24	R 4,008,043.85	17.0%	R 1,828,933.42	7.1%
February	R 27,576,677.02	R 25,292,707.46	R 29,497,603.26	R 1,920,926.24	7.0%	R 4,204,895.80	16.6%
March	R 24,797,739.20	R 21,687,340.30	R 32,575,744.91	R 7,778,005.71	31.4%	R 10,888,404.61	50.2%
April	R 25,205,800.70	R 23,900,058.25	R 29,372,678.94	R 4,166,878.24	16.5%	R 5,472,620.69	22.9%
May	R 25,491,425.42	R 26,957,179.36	R 34,765,070.76	R 9,273,645.34	36.4%	R 7,807,891.40	29.0%
June	R 28,877,192.75	R 27,588,056.35	R 36,245,536.87	R 7,368,344.12	25.5%	R 8,657,480.52	31.4%
July	R 24,982,389.50	R 25,724,454.30	R 32,417,967.11	R 7,435,577.61	29.8%	R 6,693,512.81	26.0%
August	R 26,255,988.45	R 29,482,990.94	R 37,802,563.64	R 11,546,575.19	44.0%	R 8,319,572.70	28.2%
September	R 25,610,666.44	R 27,957,378.53	R 33,904,820.45	R 8,294,154.01	32.4%	R 5,947,441.92	21.3%
October	R 27,255,210.31	R 26,282,425.78	R 33,588,086.60	R 6,332,876.29	23.2%	R 7,305,660.82	27.8%
November	R 30,900,299.30	R 29,775,951.43	R 37,825,864.55	R 6,925,565.25	22.4%	R 8,049,913.12	27.0%
December	R 22,421,056.52	R 30,429,635.16	R 55,443,259.70	R 33,022,203.18	147.3%	R 25,013,624.54	82.2%
TOTALS	R 312,908,131.00	R 320,790,973.68	R 420,980,926.03	R 108,072,795.03	34.5%	R 100,189,952.35	31.2%

DIGITAL STREAMING - VIDEO STREAMS INCOME - International Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 2,678,942.55	R 3,599,823.58	R 7,341,016.89	R 4,662,074.34	174.0%	R 3,741,193.31	103.9%
February	R 2,201,088.08	R 4,511,979.61	R 5,948,097.18	R 3,747,009.10	170.2%	R 1,436,117.57	31.8%
March	R 2,981,820.78	R 4,608,728.68	R 6,036,497.92	R 3,054,677.14	102.4%	R 1,427,769.24	31.0%
April	R 2,273,382.89	R 4,033,770.75	R 6,353,909.09	R 4,080,526.20	179.5%	R 2,320,138.34	57.5%
May	R 3,043,967.93	R 5,270,825.26	R 6,180,990.03	R 3,137,022.10	103.1%	R 910,164.77	17.3%
June	R 3,454,733.20	R 5,406,559.24	R 7,196,197.31	R 3,741,464.11	108.3%	R 1,789,638.07	33.1%
July	R 2,370,732.39	R 5,212,504.05	R 6,943,595.68	R 4,572,863.29	192.9%	R 1,731,091.63	33.2%
August	R 3,151,479.57	R 4,405,258.63	R 5,982,103.73	R 2,830,624.16	89.8%	R 1,576,845.10	35.8%
September	R 3,510,217.31	R 5,215,281.12	R 9,527,492.23	R 6,017,274.92	171.4%	R 4,312,211.11	82.7%
October	R 4,742,814.25	R 5,744,059.10	R 8,965,101.38	R 4,222,287.13	89.0%	R 3,221,042.28	56.1%
November	R 2,823,623.54	R 4,663,814.38	R 8,970,890.47	R 6,147,266.93	217.7%	R 4,307,076.09	92.4%
December	R 3,154,307.64	R 8,479,153.88	R 19,766,982.80	R 16,612,675.16	526.7%	R 11,287,828.92	133.1%
TOTALS	R 36,387,110.13	R 61,151,758.28	R 99,212,874.71	R 62,825,764.58	172.7%	R 38,061,116.43	62.2%

DIGITAL STREAMING - VIDEO STREAMS INCOME - Local Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 980,309.48	R 1,298,717.92	R 1,940,074.65	R 959,765.17	97.9%	R 641,356.73	49.4%
February	R 637,279.34	R 1,083,085.43	R 1,770,050.72	R 1,132,771.38	177.8%	R 686,965.29	63.4%
March	R 1,161,978.81	R 754,656.90	R 1,251,708.42	R 89,729.61	7.7%	R 497,051.52	65.9%
April	R 653,954.59	R 799,857.42	R 1,365,302.07	R 711,347.48	108.8%	R 565,444.65	70.7%
May	R 960,705.06	R 1,092,789.36	R 1,458,792.15	R 498,087.09	51.8%	R 366,002.79	33.5%
June	R 908,053.42	R 1,140,119.66	R 1,636,180.97	R 728,127.55	80.2%	R 496,061.31	43.5%
July	R 510,396.44	R 1,763,716.43	R 1,629,705.05	R 1,119,308.61	219.3%	R -134,011.38	- 7.6%
August	R 686,411.16	R 991,743.53	R 1,214,047.13	R 527,635.97	76.9%	R 222,303.60	22.4%
September	R 752,380.44	R 1,073,697.18	R 1,677,118.92	R 924,738.48	122.9%	R 603,421.74	56.2%
October	R 884,472.90	R 1,628,605.44	R 1,713,336.75	R 828,863.85	93.7%	R 84,731.31	5.2%
November	R 919,177.05	R 1,334,426.95	R 2,383,685.17	R 1,464,508.12	159.3%	R 1,049,258.22	78.6%
December	R 1,311,299.28	R 2,325,187.13	R 2,095,394.36	R 784,095.08	59.8%	R -229,792.77	- 9.9%
TOTALS	R 10,366,417.97	R 15,286,603.35	R 20,135,396.36	R 9,768,978.39	94.2%	R 4,848,793.01	31.7%

DIGITAL STREAMING - VIDEO STREAMS INCOME - Total Rand Value

Month	2020	2021	2022	2020 vs 2022		2021 vs 2022	
January	R 3,659,252.03	R 4,898,541.50	R 9,281,091.54	R 5,621,839.51	153.6%	R 4,382,550.04	89.5%
February	R 2,838,367.42	R 5,595,065.04	R 7,718,147.90	R 4,879,780.48	171.9%	R 2,123,082.86	37.9%
March	R 4,143,799.59	R 5,363,385.58	R 7,288,206.34	R 3,144,406.75	75.9%	R 1,924,820.76	35.9%
April	R 2,927,337.48	R 4,833,628.17	R 7,719,211.16	R 4,791,873.68	163.7%	R 2,885,582.99	59.7%
May	R 4,004,672.99	R 6,363,614.62	R 7,639,782.18	R 3,635,109.19	90.8%	R 1,276,167.56	20.1%
June	R 4,362,786.62	R 6,546,678.90	R 8,832,378.28	R 4,469,591.66	102.4%	R 2,285,699.38	34.9%
July	R 2,881,128.83	R 6,976,220.48	R 8,573,300.73	R 5,692,171.90	197.6%	R 1,597,080.25	22.9%
August	R 3,837,890.73	R 5,397,002.16	R 7,196,150.86	R 3,358,260.13	87.5%	R 1,799,148.70	33.3%

September	R 4,262,597.75	R 6,288,978.30	R 11,204,611.15	R 6,942,013.40	162.9%	R 4,915,632.85	78.2%
October	R 5,627,287.15	R 7,372,664.54	R 10,678,438.13	R 5,051,150.98	89.8%	R 3,305,773.59	44.8%
November	R 3,742,800.59	R 5,998,241.33	R 11,354,575.64	R 7,611,775.05	203.4%	R 5,356,334.31	89.3%
December	R 4,465,606.92	R 10,804,341.01	R 21,862,377.16	R 17,396,770.24	389.6%	R 11,058,036.15	102.3%
TOTALS	R 46,753,528.10	R 76,438,361.63	R 119,348,271.07	R 72,594,742.97	155.3%	R 42,909,909.44	56.1%